

UNITED NATIONS DEVELOPMENT GROUP IRAQ TRUST FUND

PROJECT DOCUMENT COVER SHEET

Participating UN Organisation:

UNDP

Programme/Project Manager:

Name: Address: Salomon Schreuder UNDP Iraq Country Office

16, Majid Al-Edwan Street

Shmessani Amman Jordan

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+962 79 651 4017

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salomon.schreuder@undp.org

Programme/Project Title:

Support for Rural Development and Safer

Environment through Mine Action

Programme/Project Number:

A7-05

Programme/Project Description:

This project aims at creating enabling environment for rural development through prioritized mine action. This will be done through the support for a newly established Iraqi humanitarian mine action national NGO in Basra. This compliments the need in southern Iraq where considerable mine clearance and mine risk education capacity is needed to address the ERW contamination

problem.

Govt of Iraq Line Ministry Responsible:

Ministry of Planning and Development Cooperation, National Mine Action Authority (NMAA)

Review & Approval Dates:

Line Ministry Approval:

Cluster Review Date:

Cluster Manager Group Review Date:

ISRB Approval Date:

Steering Committee Approval Date

August 8, 2007 10 September 2007 4 October 2007

June 10, 2007 July 18, 2007

Name/Title Paolo Lembo

Director

Guy Siri,

Chair (a.L) of the UNDG ITF

Steering Committee

Management Cluster Coordinator:

Cluster:

Environment and

Sher Hussaini

Cluster A - Agriculture, Food Security,

Address:

FAO, 19, Al Faihaa Str. Shmeissani, Amman, Jordan.

Natural

Resource

Telephone: E-mail:

+962 79 9926588

sher.hussaini@undp.org

Programme/Project Location:

Basra Governorate

Programme/Project Costs:

UNDG ITF: US\$ 3.231,751

Govt. Input:

Core:

Other:

US\$ 4,881,751

Programme/Project Duration:

TOTAL:

Australia (US\$ 1,650,000)

Duration 18 months

UNDP

Chairman UNDG ITF SC

4/10/07

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0	Decision of the UNDG ITF Steering Committee
Support Office	Approved for a total budget of \$3,231,751 Approved with modification/condition Deferred
mittee	Reason/ Comments
Steering Com	Afroned
to be completed by the Steering Committee Support Office	Guy Siri, Chair (a.i.) of the UNDG ITF Steering Committee
0	Signature 4/10/07
	7. Follow up action taken by the Executive Coordinator of the UNDG ITF
	Project approved by Memorandum of Understanding with ISRB on(date) Project consistent with earmarking provisions of the Letter of Agreement (if applicable)
5	Funding approved against:
all ooks are far paraduce on a	 Non-Earmarked contributions Specific cluster earmarking Specific earmarking to a Participating UN Organisation Specific earmarking to a Participating UN Organisation for a specific cluster
	Bisrat Aklilu, Executive Coordinator of the UNDG Iraq Trust Fund
	Signature Date

PROJECT TITLE: Rural Development Through Mine Action-Basra

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LI National	1.1 National Programme/Project Personnel													
111	Programme Associate (UNDP NOC level)	Month	4,000	12	48,000	16,000	16,000	16,000	32,000	32,000	32,000			
1.2 internatio	1.2 International Programme/Project Personnel				-	a manufacture of the same					-			
	international Project Manager P3 Jevel	Month	10,000	12	120,000	40,000	40,000	40,000	80,000	80,000	89,000			
1.3 National Consultants	Consultants													
	Technical Advisor based in RMAC (Bases)	Month	5,000	12	60,000	29,000	20,000	20,000	40,000	40,600	40,000			
	Lisison Officer based in NMAA (Baghdad)	Month	5,000	12	60,000	20,000	20,000	20,000	40,000	40,000	40,000			
.4 internatio	ual Consultants													
	N'N													
2. CONTRACTS					2,460,000								-	
	National NGO	Sun	2,200,000	-	2,200,000	400,000	490,000	400,000	1,200,000	1,200,000	1,200,000	600,000	600,000	600,000
	International Monitoring Partner	Sum	260,000	-	260,000	70,000	70,000	70,000	190,000	190,000	190,000			
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7, TRAVEL					18,000									
	Monitoring mission (UNDP)	Sun	6,000	3	18,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
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9. MISCELLANEOUS	ANSOLS AND ALCOHOLOGICAL STORY				30,000									
O SECURE	ICSECURITY (SECRETARY SECRETARY			2%	59,125									
I. AGENCY	= 1				186,626									
(Breeze days - Warren														
2. PROGRA	12. PROGRAMME/PROJECT BUDGET TOTAL				127 127 1									

BUDGET LINE 2: NATIONAL NGO CONTRACT

NATIONAL NGO CONTRACT

Salaries and Allowances all National (Office and Field) Staff

Insurance Coverage (Accidental and Public Insurance Coverage (Accidental Accidental Accid

500,000 90,000

Liability)
Operating Expenses-Office and Security
Services
Operating Expenses-Field
Equipment

Contingency
Project Support Overhead @ 2%

77/2

PROJECT TITLE: Rural Development Through Mine Action-Basra

150,000	Budget Code/Month Total Salaries International Staff (persons) 150,000 Insurance Coverage (Accidental and Public Liability) Total Total	Total 150,000 Public 50,000	NG PARTNE
			727
2,199,997 Budget Commitment Disbursement 2,199,997	E-1-1-1		

Budget Commissionent Diabura

Month Total