



**UNITED NATIONS DEVELOPMENT GROUP
IRAQ TRUST FUND**

PROJECT DOCUMENT COVER SHEET

Participating UN Organisation: UNDP	Cluster: Cluster A - Agriculture, Food Security, Environment and Natural Resource Management									
Programme/Project Manager: Name: Salomon Schreuder Address: UNDP Iraq Country Office 16, Majid Al-Edwan Street Shmessani Amman Jordan Telephone: +962 79 651 4017 E-mail: salomon.schreuder@undp.org	Cluster Coordinator: Name: Sher Hussaini Address: FAO, 19, Al Faihaa Str. Shmeissani, Amman, Jordan. Telephone: +962 79 9926588 E-mail: sher.hussaini@undp.org									
Programme/Project Title: Support for Rural Development and Safer Environment through Mine Action Programme/Project Number: A7-05	Programme/Project Location: Basra Governorate									
Programme/Project Description: This project aims at creating enabling environment for rural development through prioritized mine action. This will be done through the support for a newly established Iraqi humanitarian mine action national NGO in Basra. This compliments the need in southern Iraq where considerable mine clearance and mine risk education capacity is needed to address the ERW contamination problem.	Programme/Project Costs: UNDG ITF: <u>US\$ 3,231,751</u> Govt. Input: Core: Other: Australia (US\$ 1,650,000) TOTAL: US\$ 4,881,751									
Govt of Iraq Line Ministry Responsible: Ministry of Planning and Development Cooperation, National Mine Action Authority (NMAA)	Programme/Project Duration: Duration 18 months									
Review & Approval Dates: Line Ministry Approval: June 10, 2007 Cluster Review Date: July 18, 2007 Cluster Manager Group Review Date: August 8, 2007 ISRB Approval Date: 10 September 2007 Steering Committee Approval Date: 4 October 2007										
UNDP Chairman UNDG ITF SC	<table border="0"> <thead> <tr> <th align="center"><i>Signature</i></th> <th align="center"><i>Date</i></th> <th align="center"><i>Name/Title</i></th> </tr> </thead> <tbody> <tr> <td align="center"></td> <td></td> <td>Paolo Lembo Director</td> </tr> <tr> <td align="center"></td> <td align="center">4/10/07</td> <td>Guy Siri, Chair (a.i.) of the UNDG ITF Steering Committee</td> </tr> </tbody> </table>	<i>Signature</i>	<i>Date</i>	<i>Name/Title</i>			Paolo Lembo Director		4/10/07	Guy Siri, Chair (a.i.) of the UNDG ITF Steering Committee
<i>Signature</i>	<i>Date</i>	<i>Name/Title</i>								
		Paolo Lembo Director								
	4/10/07	Guy Siri, Chair (a.i.) of the UNDG ITF Steering Committee								

A7-05

To be completed by the Steering Committee Support Office

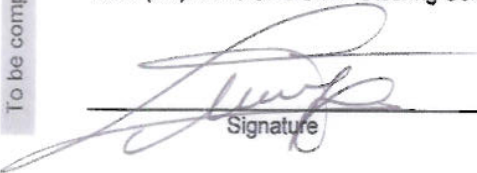
6. Decision of the UNDG ITF Steering Committee

- Approved for a total budget of \$3,231,751
- Approved with modification/condition
- Deferred

Reason/ Comments

Approved

Guy Siri,
Chair (a.i.) of the UNDG ITF Steering Committee


Signature

4/10/07
Date

7. Follow up action taken by the Executive Coordinator of the UNDG ITF

- Project approved by Memorandum of Understanding with ISRB on _____ (date)
- Project consistent with earmarking provisions of the Letter of Agreement (if applicable)

Funding approved against:

- Non-Earmarked contributions
- Specific cluster earmarking
- Specific earmarking to a Participating UN Organisation
- Specific earmarking to a Participating UN Organisation for a specific cluster

Bisrat Akilu,
Executive Coordinator of the UNDG Iraq Trust Fund

To be completed by the UNDG ITF

Signature

Date

PROGRAM:R000V1 00001
 PROJECT NO: A7-05
 PROJECT TITLE: Rural Development Through Mine Action-Basra

Budget Category	Item Description	Unit	Unit Cost	Qty	Total Budget US\$	ESTIMATED UTILIZATION OF RESOURCES US\$							
						2007		2008		2009			
					Budget	Commitment	Disbursement	Budget	Commitment	Disbursement	Budget	Commitment	Disbursement
	Total				2,199,997								

BUDGET LINE 2: INTERNATIONAL MONITORING PARTNER

Budget Code/Month	Total
Salaries Internatlcaant Staff (persons)	150,000
Insurance Coverage (Accidental and Public Liability)	60,000
Operating Expenses-Office and Security Services	30,750
Contingency	10,000
Project Support Overhead @ 8%	19,250
Month Total	260,010